

Jackson Transit Authority (JTA)

General Manager: Mr. Johnny Gullett
(731) 423-0200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	65,086

Service Consumption

Annual Passenger Miles	2,295,528
Annual Unlinked Trips	484,079
Average Weekday Unlinked Trips	1,620
Average Saturday Unlinked Trips	1,571
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	688,104
Annual Vehicle Revenue Hours	44,575
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$381,441
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$381,441
Local Funds	(26%)	487,982
State Funds	(21%)	399,459
Federal Assistance	(29%)	544,101
Other Funds	(3%)	53,275
Total Operating Funds Expended		\$1,866,258

Sources of Capital Funds Expended

Local funds	(3%)	\$1,634
State Funds	(11%)	5,739
Federal Assistance	(86%)	45,906
Other Funds	(0%)	0
Total Capital Funds Expended		\$53,279

Summary of Operating Expenses

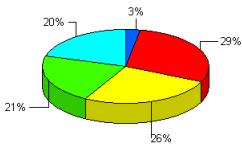
Salary, Wages and Benefits	\$1,397,181
Materials and Supplies	266,916
Purchased Transportation	0
Other Operating Expenses	202,161
Total Operating Expenses	\$1,866,258

Reconciling Cash Expenditures	\$0
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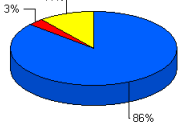
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$7,319	\$45,960	\$53,279
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$0	\$7,319	\$45,960	\$53,279

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,478,594	\$198,663	\$53,279	2,079,400	557,541	455,011	34,665	0.0	13	4.9	8	1.00	63%
Demand Response	\$387,664	\$182,778	\$0	216,128	130,563	29,068	9,910	N/A	7	4.4	4	N/A	75%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.65	\$42.65
Demand Response	\$2.97	\$39.12

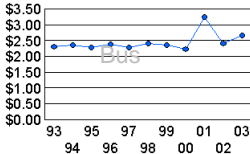
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.25
Demand Response	\$1.79	\$13.34

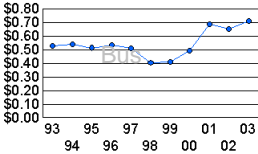
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	13.13
Demand Response	0.22	2.93

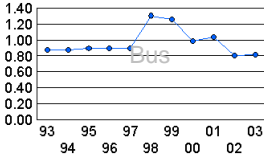
Operating Expenses per
Vehicle Revenue Mile



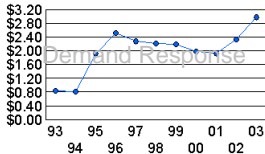
Operating Expenses per
Passenger Mile



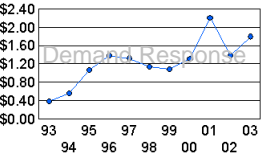
Unlinked Passenger Trips per
Vehicle Revenue Mile



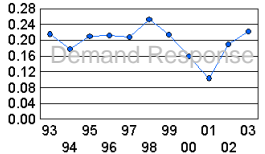
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately